



Selection Criteria :

Business Unit : **NER10**
Period : **April-June (2015)**
Selected Project Id : **00066642**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00066642 Renforcement capacité préventi	Period :	April-June (2015)
Output # : 00082761 Renforcement capacité préventi	Impl. Partner :	99999 UNDP
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36201 (Niger - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	3,920.44	0.00	0.00	3,920.44
71610 - Travel Tickets-Local	1,304.25	0.00	0.00	1,304.25
71620 - Daily Subsistence Allow-Local	3,066.95	0.00	0.00	3,066.95
71625 - Daily Subsist Allow-Mtg Partic	1,288.29	0.00	0.00	1,288.29
72165 - Svc Co-Social Svcs, Social Sci	25,625.50	0.00	0.00	25,625.50
72205 - Office Machinery	2,995.79	0.00	0.00	2,995.79
72425 - Mobile Telephone Charges	84.31	0.00	0.00	84.31
72440 - Connectivity Charges	346.34	0.00	0.00	346.34
72805 - Acquis of Computer Hardware	9,713.66	0.00	0.00	9,713.66
73410 - Maint, Oper of Transport Equip	582.97	0.00	0.00	582.97
74510 - Bank Charges	3.86	0.00	0.00	3.86
75706 - Learning - ticket costs	4,602.58	0.00	0.00	4,602.58
75708 - Learning - subcontracts	12,765.47	0.00	0.00	12,765.47
76130 - Unrealized Gain	0.00	-5,148.27	0.00	-5,148.27
Total for Fund 04000	66,300.41	-5,148.27	0.00	61,152.14
Total for Dept : 36201	66,300.41	-5,148.27	0.00	61,152.14

Dept: 36203 (Niger - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	21,525.75	0.00	21,525.75
61310 - Post Adjustment - IP Staff	0.00	7,663.18	0.00	7,663.18
62305 - Dependency Allowances-IP Staff	0.00	2,928.99	0.00	2,928.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,767.19	0.00	6,767.19
62315 - Contrib. to medical, social in	0.00	4,238.20	0.00	4,238.20
62320 - Mobility, Hardship, Non-remova	0.00	5,919.99	0.00	5,919.99
62340 - Annual Leave Expense - IP	0.00	-773.43	0.00	-773.43
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,047.00	0.00	4,047.00
63530 - Contribution to EOS Benefits	0.00	1,094.60	0.00	1,094.60
63535 - Contribution to Security	0.00	1,313.50	0.00	1,313.50
63540 - Contribution to Training	0.00	350.27	0.00	350.27
63545 - Contribution to ICT	0.00	437.83	0.00	437.83
63550 - Contributions to MAIP	0.00	116.76	0.00	116.76
63555 - Contribution to UN JFA	0.00	875.67	0.00	875.67
63560 - Contributions to Appendix D	0.00	87.56	0.00	87.56
64308 - Appointments-Lump Sum	0.00	10,712.08	0.00	10,712.08
65115 - Contributions to ASHI Reserve	0.00	2,335.12	0.00	2,335.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	68.18	0.00	0.00	68.18
71405 - Service Contracts-Individuals	0.00	2,107.17	0.00	2,107.17



Combined Delivery Report By Project

Project Id : 00066642 Renforcement capacité préventi	Period :	April-June (2015)		
Output # : 00082761 Renforcement capacité préventi	Impl. Partner :	99999 UNDP		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	7.26	0.00	7.26
71415 - Contribution to Security SC	0.00	117.96	0.00	117.96
71505 - UN Volunteers-Stipend & Allow	0.00	6,321.67	0.00	6,321.67
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	261.04	0.00	261.04
71541 - UNVs-Contribution to security	0.00	284.46	0.00	284.46
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
72155 - Svc Co-Public Admin, Politics	0.00	10,169.84	0.00	10,169.84
72165 - Svc Co-Social Svcs, Social Sci	77,923.37	0.00	0.00	77,923.37
73125 - Common Services-Premises	0.00	- 1,909.78	0.00	- 1,909.78
74510 - Bank Charges	7.09	0.00	0.00	7.09
76120 - Unrealized Loss	0.00	402.92	0.00	402.92
Total for Fund 04000	77,998.64	90,465.92	0.00	168,464.56
Total for Dept : 36203	77,998.64	90,465.92	0.00	168,464.56
Total for Output : 00082761	144,299.05	85,317.65	0.00	229,616.70
Project Total :	144,299.05	85,317.65	0.00	229,616.70

Signed By :

IBRAHIM BOUKARY ABOU
Secrétaire Général

Date :

09/09/2015

Signed By :

M. Thérèse
MARTINE THERER
DRR/P

Date :

9/9/2015





Combined Delivery Report By Project

Selection Criteria :

Business Unit : **NER10**
Period : **April-June (2015)**
Selected Project Id : **00066642**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	Period : April-June (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	66,300.41	- 5,148.27	0.00	61,152.14
36203 - Niger - Crisis Prev & Rcvry	77,998.64	90,465.92	0.00	168,464.56



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
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Selected Project Id : **00066642**
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Project/Award: 00066642 Renforcement capacité préventi

Period : As at Jun 30, 2015

Output #	00082761	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 139,553.70
Undepreciated Fixed Assets			0.02
Inventory			0.00
Prepayments			0.00
Commitments			0.00